| Menlo Security Office Proposal                             | 205b  | 200a            | 201               | 205b      | 200a   | 201       |  |
|--|-------|-----------------|-------------------|-----------|--------|-----------|--|
| Monthly  |       | 6 Months        | 6 Months          | 12 Months |        | 12 Months |  |
| Rent   | £3249 | £5559           | £6619             | £3019     | £5169  | £6159     |  |
| T@ £49 assume 5 but can ramp up                            | £245  | £3357           | £245              | £245      | £245   | £245      |  |
| Carbon levy government charge £2.50 per peson assume 5     | £12   | £12             | £12               | £12       | £12    | £12       |  |
| Car Parking (Free)   | £0    | £12<br>£0       | £0                | £12<br>£0 | £0     | £12<br>£0 |  |
| (itchen Amenity Fee (waived)                               | £0    | £0              | £0                | £0        | £0     | £0        |  |
| Fotal  | £3506 | £5816           | £6876             | £3276     | £5426  | £6416     |  |
| One Offs   |       |                 |                   |           |        |           |  |
| Deposit (rent*2)   | £6498 | £11118          | £13238            | £6038     | £10338 | £12318    |  |
| Office Set Up Fee £55 per person (keys/passes) assume 5    | £275  | £275            | £275              | £275      | £275   | £275      |  |
| T/Telco Set Up Fee £49 per person assume 5                 | £295  | £295            | £295              | £295      | £295   | £295      |  |
| Exit costs   |       |                 |                   |           |        |           |  |
| 3 Month Business continuity (optional) $\pm 165$ per month | £495  | £495            | £495              | £495      | £495   | £495      |  |
| Re direction of visitors/post/calls                        |       | 700             | <u> </u>          | 400       | 700    | <u> </u>  |  |
| xit clean/Dilapidations.                                   | £432  | £780            | £936              | £432      | £780   | £936      |  |
| 8000   |       |                 |                   |           | 1      |           |  |
| 0000   |       |                 | s                 |           |        |           |  |
| 7000   |       | 20:             |                   | 80        |        |           |  |
|  |       | 12 Month        |                   |           |        |           |  |
| 6000<br>5000   |       |                 | 200a              |           |        |           |  |
|  |       |                 | 12 Months<br>205b |           |        |           |  |
| 4000   |       | 6 Months<br>201 |                   |           |        |           |  |
| 3000   |       | 20              |                   |           |        |           |  |





